

Navigation Update: Washington Perspective

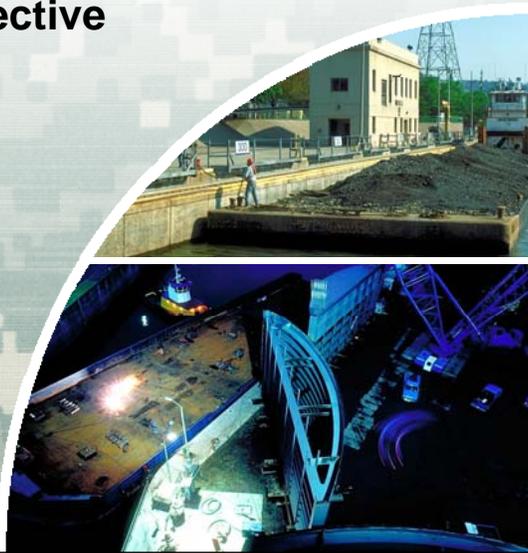
Briefing for Gulf Coast WEDA

Jim Walker, HQ

November 3, 2010



US Army Corps of Engineers
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Looking Back...FY10

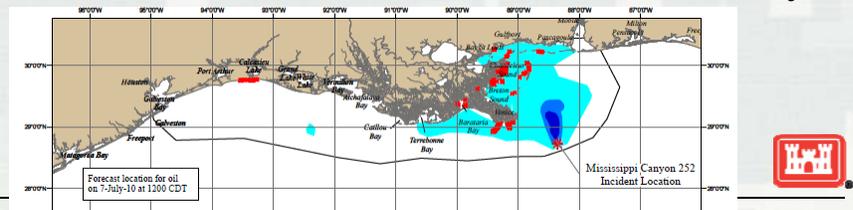
- Good approp, bill passed in Oct, executed the plan
- ARRA execution
- MS River challenges
- Deepwater Horizon Oil Spill
- FY10 Supplemental



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Deepwater Horizon Oil Spill

- \$0 from Congress*, Nav efforts out of hide
- Sediment testing Corps/EPA mtgs
 - ▶ Mtg w/FOSC for Oil Spill Liability Trust Fund dollars
- Removal versus Recovery
- Track costs and bill BP, funds to Treasury



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Looking Ahead...FY11

- Continuing Resolution until 3 Dec
- Elections – Lame Duck, Omnibus
- WRDA 2011 the Big Push
- MATOC
- FY12 Budget
- New Chief of Engineers



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FY11 and FY12 Funding

	FY09	FY10	FY11	FY12
Nav	1892	1766	1658	
Pres	4741	5125	4939	4692*
House			5280	
Senate			5320	
Approp	5403	5445		

*5% reduction from FY11 per OMB M-10-19



Administration Objectives

- Double exports in 5 years
- Improve the environment
- Reduce Green House Gas (GHG) emissions
- Reduce fossil fuel consumption
- Navigation has a key role in all of these!



Water Resources Development Act

WRDA 2010...WRDA 2011

- Key Navigation legislation
- Inland Waterways Trust Fund (IWTF)
- Harbor Maintenance Trust Fund (HMTF)
- Progress and growing impatience

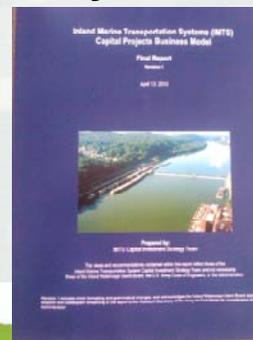


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Inland Marine Transportation System

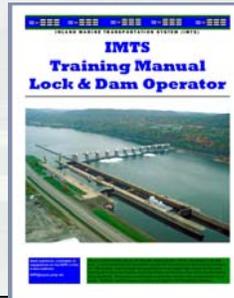
- Capital Projects Investment Strategy
- IMTS Board of Directors
- Business Process Review
- Asset Management
- Research and Development



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IMTS – Replicate for Coastal Nav

- Nashville meeting 26-29 Oct
- MSC Nav managers +1
- Observe IMTS team
- Pattern like IMTS Organization Structure
- Link Coastal Navigation Initiatives



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Coastal Navigation Initiatives

- 51 Nav Initiatives, 18 Coastal, 12 Inland and 22 are Navigation-wide
- Coastal Examples Include:
 - ▶ Active Nav Projects Review
 - ▶ Sustainable Nav Project Review
 - ▶ Dredging Contracts Process Review
 - ▶ DIS Program Updates
 - ▶ DCA Corps Partnership Initiatives



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Asset Management - Navigation

- Locks: Use 2010 Operational Condition Assessments in FY13 budget development
- Channels: Channel Prioritization Tool; Channel Framework & Automated Channel Conditions
- Coastal Structures: Conduct Operational Condition Assessments in 2011 for FY14
- Bridges: Condition assessments using National Bridge Inventory criteria



Navigation R&D Programs

Tools and Data for Channel Operations and Maintenance

- ★ Channel Portfolio Tool
- ★ Channel Condition Reports
- ★ Houston Channel Shoaling
- ★ Dredge Quality Management
- ★ Navigation and Coastal Databank



WEDA31/TAMU42 2011 Annual Meeting
USACE Session: Future of Dredging
June 5-8, 2011, Nashville, TN

- USACE session
- 2-3 Technical Sessions & Round Table Discussion
- Focus on technical dredging topics

• POC: Jim Clausner,
james.e.clausner@usace.army.mil,
904-825-0105



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Your Help Is Needed...

- Provide info to tell the HMTF story
 - ▶ Transport of exports to global marketplace
 - ▶ Efficient loading of ships – not light loading
 - ▶ Dredging – working with nature
- Data needs – increasing expectations on immediate availability
 - ▶ Iphone/Droid Apps
- Shape the future – Coastal Navigation Network



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Summary

What do we do?

Provide Navigation infrastructure that is Reliable, Efficient and Resilient.



Why is it important?

This infrastructure enables American goods to compete in the Global marketplace



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