

Navigation Update: Washington Perspective

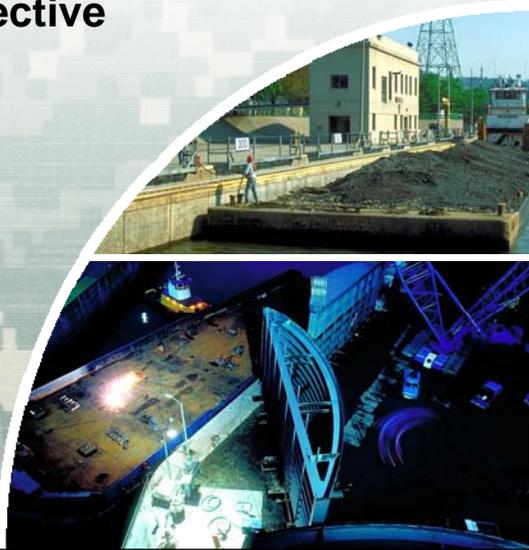
NAD/SAD/WEDA Eastern Chapter
Meeting

Jeff McKee, HQUSACE

October 6, 2010



US Army Corps of Engineers
BUILDING STRONG®



Topics

- Navigation Program – Present
 - ▶ Water Resources Development Act
 - ▶ Oil Spill
 - ▶ Funding: FY10, FY 10 Supplemental, FY11
- Navigation Program – Future
 - ▶ Challenges
 - ▶ Navigation Strategic Vision and Action Plan



BUILDING STRONG®

Water Resources Development Act

WRDA 2010

- Key Navigation legislation
- Inland Waterways Trust Fund (IWTF)
 - ▶ Not in House T&I Committee Report
 - ▶ May have limited language in Senate
- Harbor Maintenance Trust Fund (HMTF)
 - ▶ Included in House but...

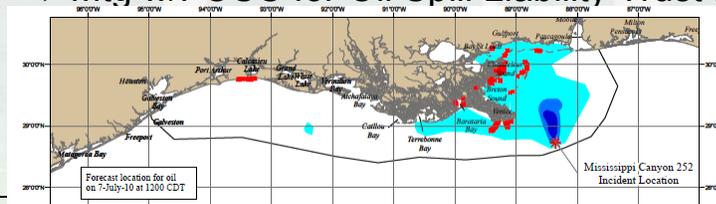


3

BUILDING STRONG®

Deepwater Horizon Oil Spill

- Cooperation from Districts and Contractors
- No funds from Congress
- Nav efforts 'out of hide'
- Track costs and bill BP, funds to Treasury
- Sediment testing Corps/EPA mtgs
 - ▶ Mtg w/FOSC for Oil Spill Liability Trust Fund



4

BUILDING STRONG®

Navigation Funding

FY 10 Civil Works Execution

- Record \$11.4 B Obligated

FY10 Supplemental

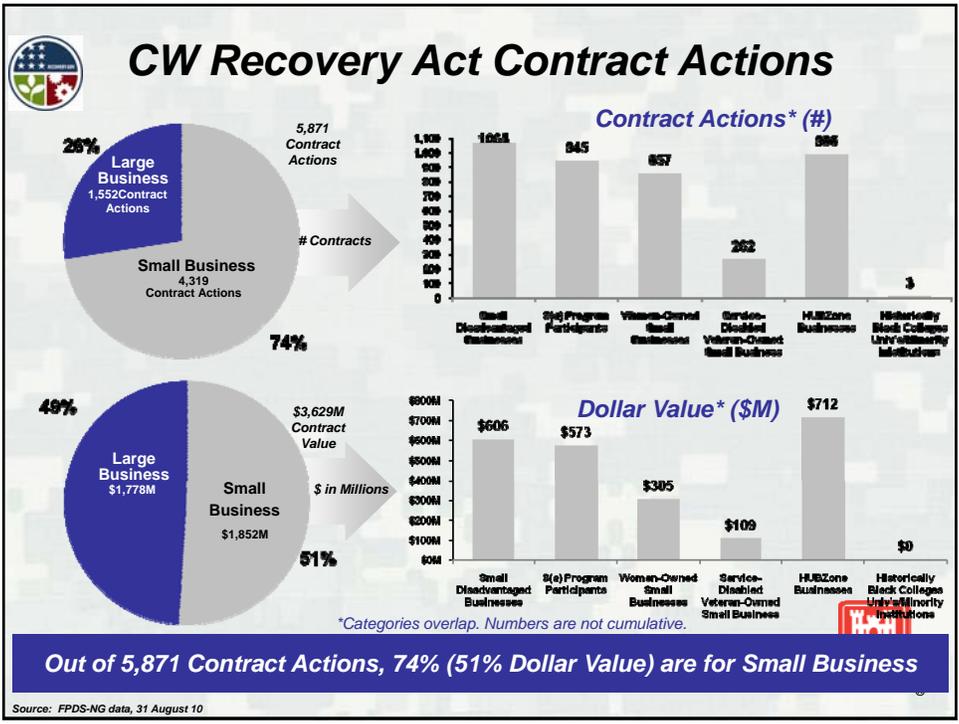
- \$173M to Corps
- \$ 44M for infrastructure repairs
- \$129M prioritized against \$700M needs



Financial Data As of 30 September 2010

ARRA Account	Planned ARRA \$ M	Obligated \$ million current	Current %	Current Outlays \$ million	Current %	Projects planned /started
O&M	\$2,073.0	\$2,020.3	97.5	\$1,304.2	62.9	524/524
Construction	\$1,998.0	\$1,892.2	94.7	\$724.1	36.2	162/162
MR&T	\$ 373.1	\$364.2	97.6	\$227.4	61.0	46/46
FUSRAP	\$ 99.5	\$99.2	99.7	\$35.9	36.1	10/10
Investigations	\$ 24.9	\$24.3	97.5	\$15.4	62.0	60/60
Regulatory	\$ 24.9	\$24.9	100.0	\$19.9	80.0	2/2
Expenses	\$ 6.6	\$4.1	61.5	\$3.0	45.0	1/1
CIVIL WORKS	\$ 4,600	\$4,429.1	96.3	\$2,330.0	50.7	805/805





FY11 Funding

	FY09	FY10	FY11
Nav	1,900	1,766	1,653
Nav OM	1,346	1,411	1,297
Pres	4,741	5,125	4,939
House			5,280
Senate			5,320
Approp	5,403	5,445	

- FY 11 CRA through 3 Dec 10.



Navigation Challenges

- Presidential Initiatives
 - ▶ Double exports over the next 5 years
 - ▶ Improve environmental quality
 - ▶ Reduce Federal spending
 - Balance Budget by FY 15



9

BUILDING STRONG®

Navigation Challenges

- Maintaining what we've built
 - ▶ Infrastructure is aging
 - ▶ Costs are increasing
 - ▶ Budgets not keeping pace with increased construction and maintenance cost
 - ▶ Harbor & channel depths lag behind foreign ports
 - ▶ Limited public understanding and appreciation of navigation infrastructure
 - ▶ Roads, Rails, Runways...no mention of navigation



10

BUILDING STRONG®

USACE Navigation Strategic Vision and Action Plan

- Promote the Value of the Navigation Program
- Improve Business Processes
- Manage the Marine Transportation System as a System
- Develop a Human Capital Management Strategy for Navigation



BUILDING STRONG®

Closing

What do we do?

Provide Navigation infrastructure that is Reliable, Efficient and Resilient.



Why is it important?

This infrastructure enables American goods to compete in the Global marketplace



BUILDING STRONG®