



US Army Corps
of Engineers

Budget Development and Stakeholder Participation

National Dredging Meeting
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Stakeholder and USACE Participation

- Common goal to maintain navigation
- Part of Project Delivery Team
- Constant communication is key
- Understand project requirements and limitations (navigation, environmental, permits, placement sites, Project Partnership Agreements)

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Stakeholder and USACE Participation

- Identify and prioritize work based on performance - condition of asset/project and consequences of failure
- Realistic cost estimates
- Articulate value and need for project

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Stakeholder and USACE Budget Discussions

- Discussions are encouraged during District development of budget requests
- Once Districts submit requests, Budgetary information is proprietary and not for release outside Department of the Army until the President releases the Budget
- Discussions with stakeholders should continue on project needs throughout the process – ample opportunity for adjustments

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Stakeholder and USACE Budget Discussions

- Once President's Budget is released and Capabilities are approved they should be communicated with stakeholders
- Capabilities should be updated as changes occur

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How We All Contribute

USACE:

- Develop the vision, goals, objectives of a comprehensive program emphasizing the value of infrastructure investment AND Execute the Program

Administration-Congress:

- Walk the performance-based budget talk: High returns and High risk to consequences programs should Get the Money!

Stakeholders:

- Contribute to everyone's "Seeing" the value of the investment

All: Develop a NATIONAL DESIRE for water resources investment that serves the Nation's quality of life, today and in the future.

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