



## **US Army Corps of Engineers ARRA Update**



*National Dredging Meeting, 20 May 2009*

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## **Agenda**



- Purpose & Mission
- USACE ARRA Workload
  - Military Programs
  - International & Interagency Support (Support for Others Program)
  - Civil Works Programs
- ARRA Policies & Criteria
- Civil Works Activities Project Locations
- Opportunities & Challenges

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## Recovery Act Purpose



**The American Recovery and Reinvestment Act is an unprecedented effort to *jumpstart our economy, create or save millions of jobs, and put a down payment on addressing long-neglected challenges* so our country can thrive in the 21st century. It is an extraordinary response to a crisis unlike any since the Great Depression. Key components of the Recovery Act include *mandates to educate the public about the Act; to be transparent in showing how, when and where funds are being spent; and to be accountable by producing data that allows the American Public to evaluate the Recovery Act's progress and enables them to provide feedback.***

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## Mission



USACE executes the American Recovery and Reinvestment Act of 2009 in accordance with guidance and timelines set forth by the Act and the Administration, while simultaneously executing existing Civil Works, Military, Support for Others, Engineering Research & Development and supporting Overseas Contingency Operations in order to support the Nation's economic recovery efforts.

*Our Civil Works mission (implemented through Eight Business Programs\*) commits the Corps to study, plan, construct, respond, restore, build partnerships, inform the public, and monitor the nation's water resources.*

*We provide safe and reliable waterways; reduce risk to people, homes, and communities from flooding and coastal storms; restore and protect the environment; provide power to homes and communities; provide educational and recreational opportunities; prepare for natural disasters and act when disaster strikes; ensure water supplies; and much more.*



\* 1) Emergency Management 2) Environment (Aquatic Ecosystem Restoration, Environmental Stewardship, FUSRAP)  
3) Flood Risk Management 4) Hydropower 5) Navigation 6) Recreation 7) Regulatory and 8) Water Storage for Water Supply

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 <b>ARRA Military Programs</b> <i>(Workload Expectations)</i> 	
<b>Title X - Military Construction (MILCON)</b> <b>Title III - Facility Sustainment, Restoration, &amp; Modernization (FSRM)</b>	
ARRA Funding Category	~ USACE ARRA Workload (\$000,000)
Army MILCON / CDC, Warrior Transition	180.0M
Army Family Housing MILCON	\$34.0M
Air Force MILCON / CDC, Troop Housing	\$136.7M
Air Force Family Housing MILCON	\$26.2M
DoD Medical & Energy Improvements (ECIP)	\$666.6M
Homeowners Assistance Program (HAP)	\$555.0M
Army & Air Force FSRM	\$945.7M
DoD Health Program Services	\$344.7M
<b>Current Totals</b>	<b>\$2,888.9M</b>

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 <b>Support For Other Federal Agencies</b> <i>(Workload Expectations)</i> 		
Agency	~ ARRA Funds / Requested Support (\$000,000)	Received
Department of Agriculture	\$60.0M	
Department of Homeland Security	\$187.0M	\$147.3M
Environmental Protection Agency	\$246.0M	\$6.7M
Veterans Administration	\$63.0M	
Department of Energy	\$104.0M	
Department of Interior	\$357.0M	
Department of Transportation	\$3.0M	
Department of Commerce	\$13.0M	\$9.0M
<b>Current Totals</b>	<b>\$1,033.0M</b>	<b>\$163.0M</b>

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**ARRA Civil Works Appropriations**

- The Recovery Act provides \$4.6 billion in Civil Works – related appropriations to be executed as follows:
 

❖ Investigations, Recovery Act	\$0.025M
❖ Construction, Recovery Act	\$2.000M
❖ O&M, Recovery Act	\$2.075M
❖ Regulatory, Recovery Act	\$0.025M
❖ FUSRAP, Recovery Act	\$0.100M
❖ <u>MR&amp;T, Recovery Act</u>	<u>\$0.375M</u>
❖ TOTAL	\$4.600B



- USACE will oversee expenditure of funds with full transparency and accountability:  
<http://www.usace.army.mil/RECOVERY>

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**ARRA Civil Works Unique Policies & Criteria**

- \$4.6 billion for CW programs (not less than \$200M for environmental infrastructure; up to .5% to administer the Act)
- Reprogramming rules apply
- ARRA funds not to be cost shared with Inland Waterways Trust Fund
- Significant "transparency" requirements for tracking, monitoring and reporting of specific metrics
- All unobligated funds (except for E&D, S&A and claims) expire 30 Sep 2010
- OMB approval of CW projects received on 28 April 2009
- Project selection criteria in Conference Report refer to project, programs or activities that will:
  - Be obligated/executed quickly
    - Result in high, immediate employment
    - Have minimal schedule risk
    - Be executed by contract or direct hire of temporary labor
    - Complete either a project phase, a project, or will provide a useful service that does not require additional funding

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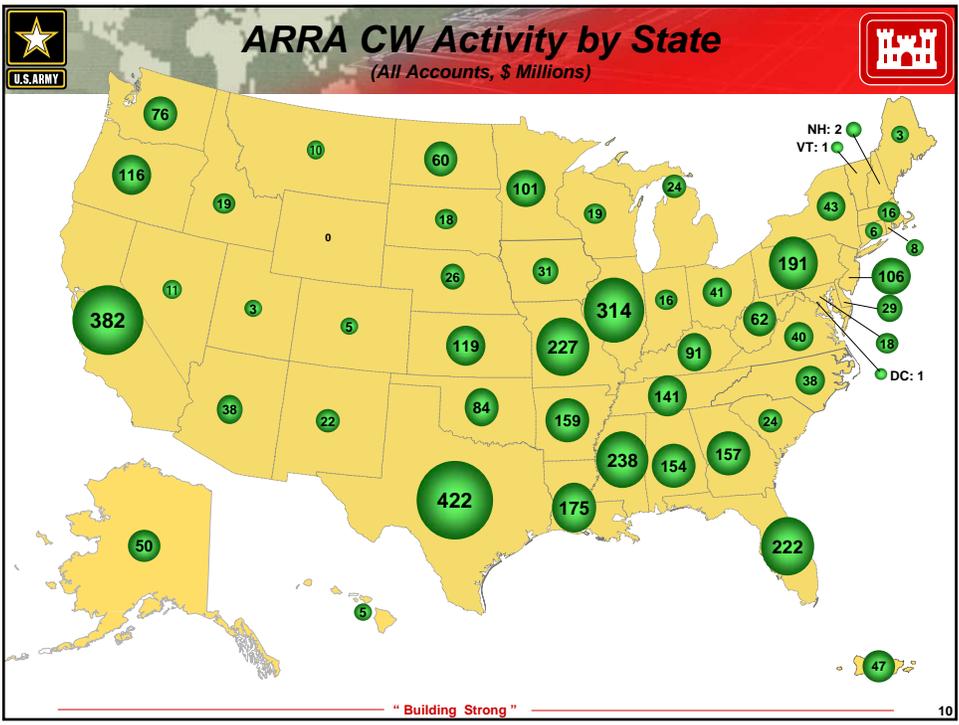


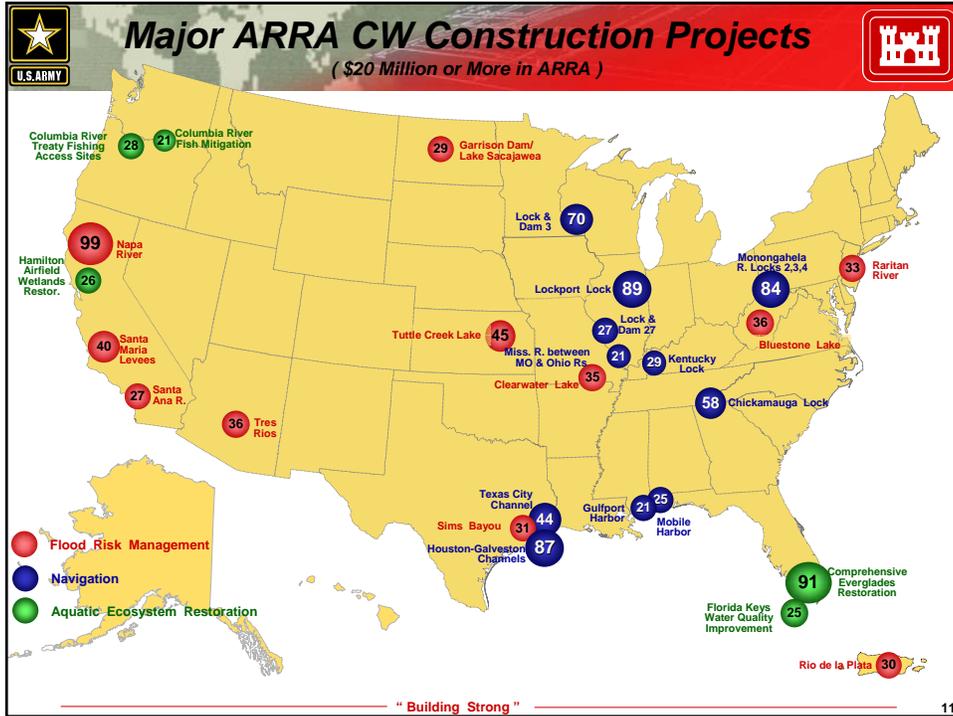
## ARRA Unique Policies & Procedures



- Presidential Memorandum, March 20, 2009
  - Selection to be based on merit-based decision making principles
  - Stimulus not to be used for imprudent projects
  - Contact with registered lobbyists to be controlled & documented
- ARRA
  - "Unprecedented transparency and accountability"
    - <http://www.usace.army.mil/Pages/Default.aspx>
    - <http://www.recovery.gov/>
    - <http://www.usace.army.mil/recovery/Pages/default.aspx>
  - FAR Clauses
    - Special Buy American Act requirements for const materials (FAR 2009-08)
    - ARRA required reporting (FAR 2009-009)
    - Publicizing contract actions (FAR 2009-10)
    - Expanded GAO/OIG access to contractor records (FAR 2009-011)
    - Whistle blower protections (FAR 2009-012)

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**Current USACE Plans for Accomplishing ARRA CW Workloads**

<p><b>CW Operations &amp; Maintenance</b>  <b>\$ 2.075 B</b>          523 Operations &amp; Maintenance projects          ( \$ 250,000 - \$ 10 MIL )</p> <p>100% of funds awarded in FY 09</p> <p>100% of completions in FY 10</p> <p>Dredging 1/2 total funding ( \$900 MIL )</p> <p>Next group split between Navigation and Hydropower maintenance ( \$660 MIL )</p> <p>Next group split between Recreation and Flood maintenance ( \$ 300 MIL )</p>	<p><b>CW Construction</b>  <b>\$ 2.0 B</b>          172 Construction contracts          ( \$1 MIL - \$ 30 MIL )</p> <p>67% of funds awarded in FY 09</p> <p>Preponderance of funding going to Flood (1/2) and then Navigation (1/3)</p> <p>65% of projects complete by FY10          96% complete by FY11</p> <p>Funds fairly evenly distributed among 6 of 8 divisions</p> <p>\$ 200 MIL for Infrastructure with 92% completing in FY10</p>
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<http://www.recovery.gov>  
<http://www.usace.army.mil/recovery/Pages/default.aspx>

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## ARRA Opportunities & Challenges...



- Some Opportunities...
  - Help Stimulate Economy
  - Help Stimulate Jobs
  - Help Improve Future for Nation's Infrastructure
  - Accomplish Critical Backlogged Projects
  - Demonstrate Competency and Capacity of Government Support for National Goals
  - Help People and Our Nation and its Businesses
- Some Challenges...
  - Explicit and Extensive Rules and Processes
  - "Late Start" & "Early Finish"
  - High Existing Tempo on MILCON, Contingency Support, CW Omnibus
  - Surge of Requirements on Financially-Restrained Construction Communities



## Doing Business With USACE ARRA & Non-ARRA



- Contractors must be in Central Contractor Registration ([www.ccr.gov](http://www.ccr.gov))
- Make sure certifications are up-to-date and in correct data bases
  - HUBZone, SBD, 8(a), etc. see <http://sba.gov/>
  - Make sure bonding is in place (for construction projects)
- All solicitations posted to Federal Business Opportunities (FBO) ([www.fedbizopps.gov](http://www.fedbizopps.gov))
- When proposing on a solicitation complete online Representations & Certifications at Business Partner Network ([www.bpn.gov](http://www.bpn.gov))
- Do your homework: Know how your capabilities fit our requirements
- Consider subcontracting opportunities as well as prime contracts
- Directorate of Contracting website: <http://www.hq.usace.army.mil/cepr/>
- HQ Small Business website: <http://www.hq.usace.army.mil/hqsb/>

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***Essayons***

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