

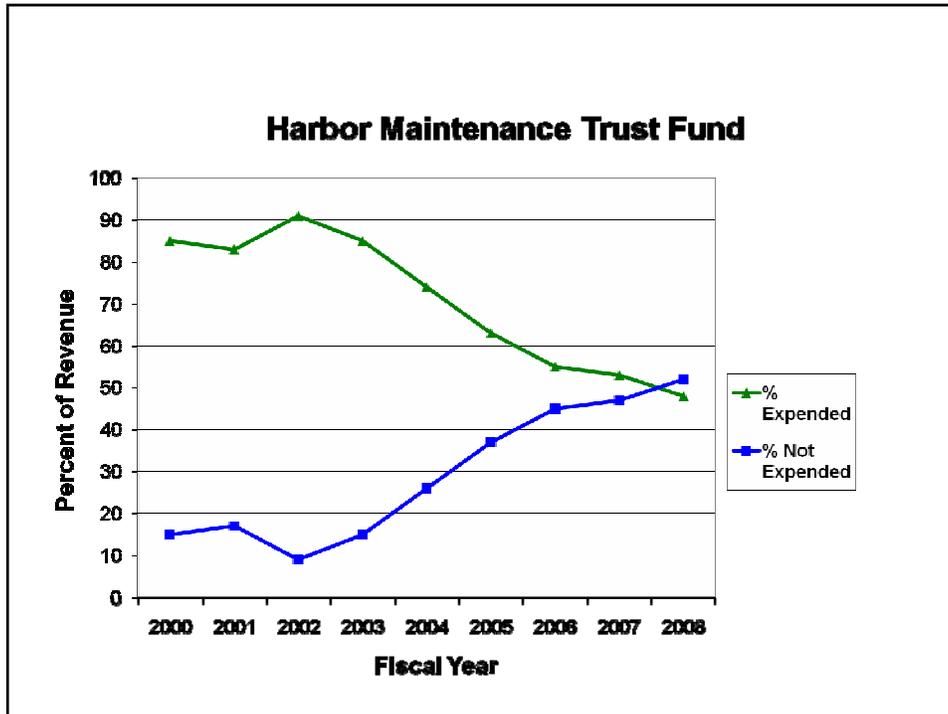
Realize America's Maritime Promise
Harbor Maintenance Trust Fund Fairness Coalition

Presented by
BARRY HOLLIDAY

20 May 2009

**COMPARISON OF HMTF
EXPENDITURES TO REVENUES**

FISCAL YEAR	EXPENDITURES (millions)	REVENUES (millions)	EXP/REV (%)
FY 2000	\$631.2	\$760.6	83.0%
FY 2001	\$669.4	\$810.8	82.6%
FY 2002	\$645.2	\$710.8	90.8%
FY 2003	\$685.1	\$804.5	85.2%
FY 2004	\$681.4	\$922.4	73.9%
FY 2005	\$708.8	\$1,123.0	63.1%
FY 2006	\$697.2	\$1,275.0	54.7%
FY 2007	\$751.0	\$1,416.0	53.0%
FY 2008	\$766.0	\$1,626.4	47.1%



Current Status

- Dear Colleague Letters
 - Senate and House
- Presentations, briefings, calls
- Membership



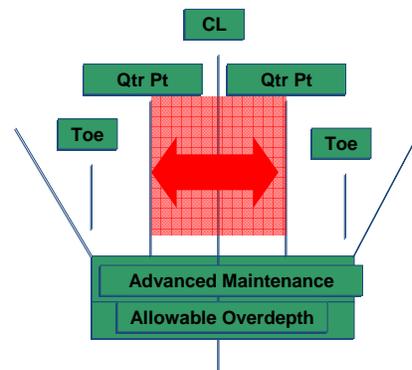
NEXT STEPS

- Seek More Congressional Support
- Coordinate Legislative Approach
- Continue The Dialogue



Coastal Navigation Performance Standard

- Standard
 - Full project depth
 - Half project width, 95% of the time
- Trend
 - FY 2005: 38%
 - FY 2006: 35%
 - FY 2007: 32%
 - FY 2009 – 2013: FYDP get to 95%



OUR GOAL

- **Simple – Seek Legislation that will result in full access to annual revenues from Harbor Maintenance Trust Fund Tax, to be used for their intended purpose- operation and maintenance of Federal ports and harbors.**



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